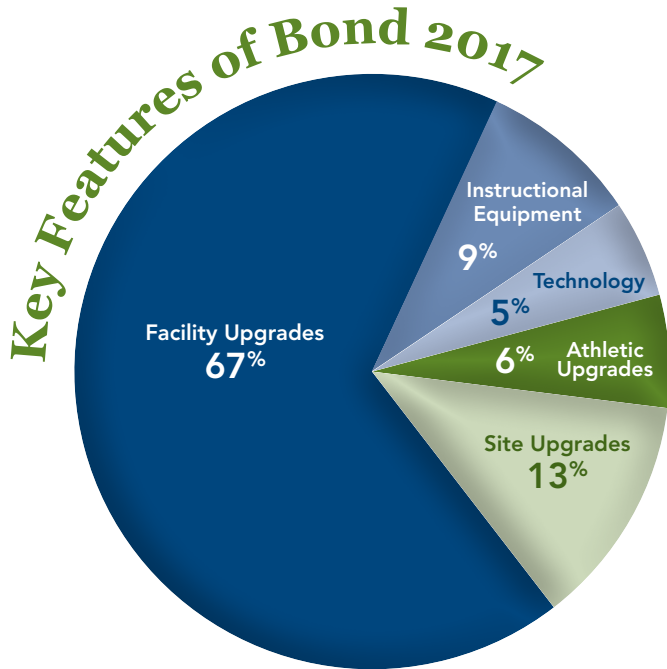




### November 7<sup>th</sup> Bond Proposal

- Total bond program \$59.9 million
- **NO** increase to the current tax rate



#### Facility Upgrades

- Construct new multi-purpose room to separate dining room from gymnasium
- Remodel office entry
- Convert a portion of learning commons to an active technology studio
- Replace select doors
- Replace select flooring
- Replace moveable partition at stage
- Replace lockers
- Replace marker/tack boards, and finishes in classrooms
- Construct two classrooms with toilet rooms for music and GSRP programs
- Upgrade elevator
- Upgrade select mechanical and electrical infrastructure and equipment

#### Instructional Equipment

- Upgrade learning spaces by replacing existing furniture with new flexible and collaborative furniture

#### Technology Upgrades

- Upgrade classroom audio and video equipment and provide student devices to support digital learning
- Upgrade wireless network, access control systems, security systems, clock system and phone system

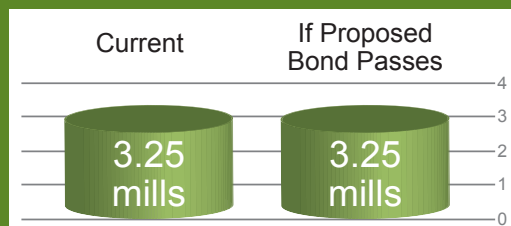
#### Site Upgrades

- Install electronic sign
- Upgrade play areas/equipment
- Replace walks/steps/ramps
- Improve storm water management

### BENEFITS OF BOND 2017

- Supports academic success by providing improvements to existing learning spaces
- Strengthens safety and security in our schools
- Enhances technology district-wide, providing our students with critical skills demanded by colleges/universities and employers
- Proposed upgrades will protect our community's investment in our buildings, which can protect property values

### ZERO INCREASE to Current Tax Rate



### Exciting Bond 2017 Highlights at...

#### Royal Oak Middle School

- Replace running track
- Upgrades throughout all learning spaces (select furniture, technology, finishes, etc.)
- Construct changing rooms in locker rooms
- Provide ADA access to stage
- Replace select physical education gym and pool equipment
- Upgrade select HVAC and electrical

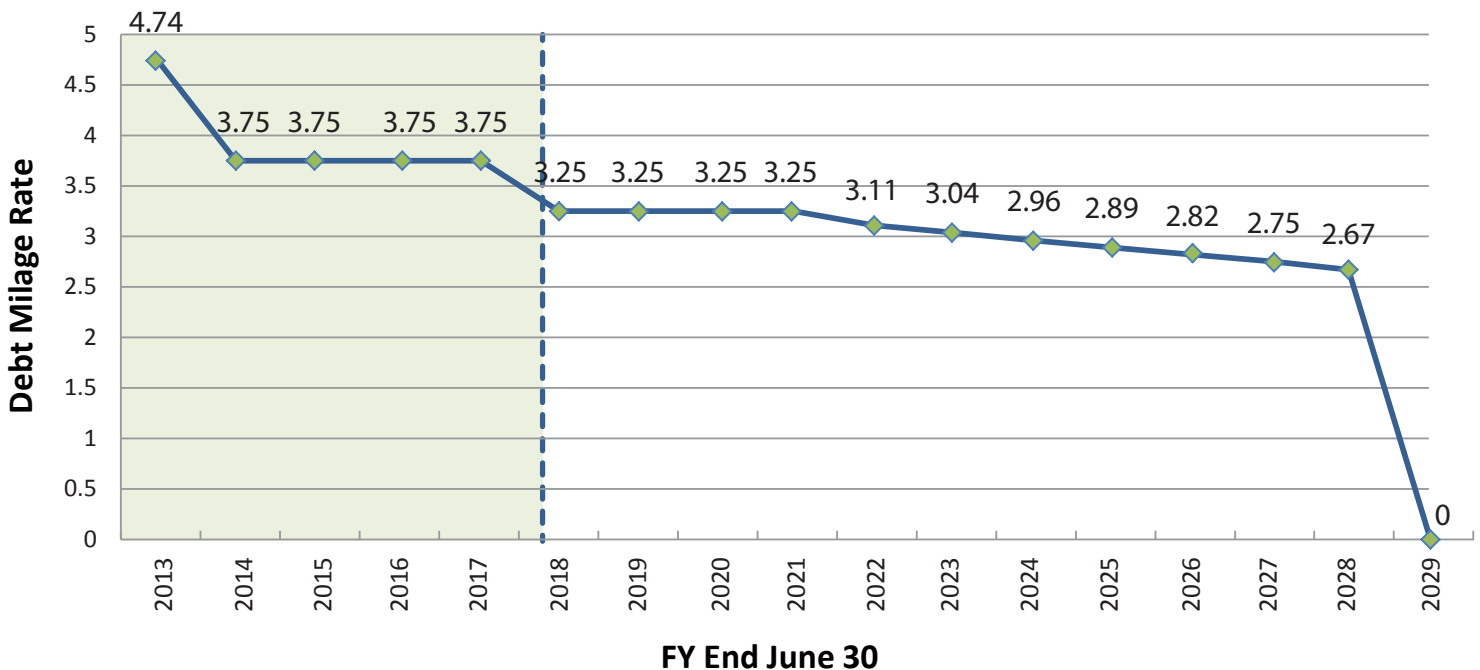
# Total School & Bond Debt Millage Rates

District	TYPE OF TAX			Total
	Hold Harmless Millage	Sinking Fund Millage	Debt Millage	
Birmingham	8.50		3.90	12.40
Troy	5.63		4.70	10.33
Oak Park		2.96	6.50	9.46
Clawson			9.06	9.06
Ferndale		1.30	7.00	8.30
Madison			7.76	7.76
Berkley		0.71	7.00	7.71
Clarkston			7.00	7.00
<b>Royal Oak (2017)</b>	<b>2.50</b>	<b>0.98</b>	<b>3.25</b>	<b>6.73</b>
Rochester			5.90	5.90

**Royal Oak Schools' taxpayers have the 2nd lowest school millage rate compared to neighboring/peer districts.**

*2016 Oakland County Apportionment Report of Local Taxes*

## Proposed Payoff Schedule and Projected Debt Millage Rates



Millage rate resulting in Bond 2017 will begin to reduce in 3 years and will drop to zero in 2029.